

Departmental Budget Status
Dept 9211 - County Service Area 35 Zone Ao
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.40	0.00	8.60	55%
7287	PeopleSoft Financials Chg	0.00	738.00	171.66	0.00	566.34	23%
7295	Professional & Specialized Ser	0.00	10,615.00	445.91	0.00	10,169.09	4%
7000	Services And Supplies	0.00	11,372.00	627.97	0.00	10,744.03	6%
	2023 Total	0.00	11,372.00	627.97	0.00	10,744.03	6%