

Departmental Budget Status
Dept 9214 - County Service Area 35 Zone Ap
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	31.00	10.14	0.00	20.86	33%
7287	PeopleSoft Financials Chg	0.00	800.00	171.66	0.00	628.34	21%
7295	Professional & Specialized Ser	0.00	7,100.00	137.34	0.00	6,962.66	2%
7000	Services And Supplies	0.00	7,931.00	319.14	0.00	7,611.86	4%
	2023 Total	0.00	7,931.00	319.14	0.00	7,611.86	4%