

Departmental Budget Status
 Dept 9215 - County Service Area 35 Zone Aq
 Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.63	0.00	8.37	54%
7287	PeopleSoft Financials Chg	0.00	770.00	171.66	0.00	598.34	22%
7295	Professional & Specialized Ser	0.00	10,622.00	400.26	0.00	10,221.74	4%
7000	Services And Supplies	0.00	11,410.00	581.55	0.00	10,828.45	5%
	2023 Total	0.00	11,410.00	581.55	0.00	10,828.45	5%