

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	18.00	9.55	0.00	8.45	53%
7287	PeopleSoft Financials Chg	0.00	722.00	171.66	0.00	550.34	24%
7295	Professional & Specialized Ser	0.00	10,482.00	473.72	0.00	10,008.28	5%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,222.00	654.93	0.00	10,567.07	6%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,222.00</b>	<b>654.93</b>	<b>0.00</b>	<b>10,567.07</b>	<b>6%</b>