

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	13.00	9.63	0.00	3.37	74%
7287	PeopleSoft Financials Chg	0.00	602.00	171.66	0.00	430.34	29%
7295	Professional & Specialized Ser	0.00	10,741.00	444.16	0.00	10,296.84	4%
7000	Services And Supplies	0.00	11,356.00	625.45	0.00	10,730.55	6%
	2023 Total	0.00	11,356.00	625.45	0.00	10,730.55	6%