

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	27.00	9.63	0.00	17.37	36%
7287	PeopleSoft Financials Chg	0.00	611.00	171.66	0.00	439.34	28%
7295	Professional & Specialized Ser	0.00	10,657.00	378.61	0.00	10,278.39	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,295.00	559.90	0.00	10,735.10	5%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,295.00</b>	<b>559.90</b>	<b>0.00</b>	<b>10,735.10</b>	<b>5%</b>