

Departmental Budget Status
Dept 9187 - County Service Area 35 Zone Ay
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.06	0.00	8.94	53%
7287	PeopleSoft Financials Chg	0.00	738.00	171.66	0.00	566.34	23%
7295	Professional & Specialized Ser	0.00	10,433.00	412.55	0.00	10,020.45	4%
7000	Services And Supplies	0.00	11,190.00	594.27	0.00	10,595.73	5%
	2023 Total	0.00	11,190.00	594.27	0.00	10,595.73	5%