

Departmental Budget Status
Dept 9155 - Csa 35 Zone B Operating
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	20.00	10.92	0.00	9.08	55%
7287	PeopleSoft Financials Chg	0.00	798.00	192.09	0.00	605.91	24%
7295	Professional & Specialized Ser	0.00	440,302.00	16,275.28	0.00	424,026.72	4%
7000	Services And Supplies	0.00	441,120.00	16,478.29	0.00	424,641.71	4%
	2023 Total	0.00	441,120.00	16,478.29	0.00	424,641.71	4%