

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	17.00	9.29	0.00	7.71	55%
7287	PeopleSoft Financials Chg	0.00	742.00	175.75	0.00	566.25	24%
7295	Professional & Specialized Ser	0.00	10,435.00	787.91	0.00	9,647.09	8%
7000	Services And Supplies	0.00	11,194.00	972.95	0.00	10,221.05	9%
	2023 Total	0.00	11,194.00	972.95	0.00	10,221.05	9%