

Departmental Budget Status  
Dept 9222 - Csa No. 35 - Zone "Bb"  
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	17.00	9.72	0.00	7.28	57%
7287	PeopleSoft Financials Chg	0.00	722.00	171.66	0.00	550.34	24%
7295	Professional & Specialized Ser	0.00	10,431.00	403.30	0.00	10,027.70	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,170.00	584.68	0.00	10,585.32	5%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,170.00</b>	<b>584.68</b>	<b>0.00</b>	<b>10,585.32</b>	<b>5%</b>