Departmental Budget Status Dept 9186 - Csa No. 35 - Zone "Bc" Period Ending 2022-12-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 12/29/2022

Account		Program	Adopted Appropriations	Aajustea Appropriations	Year-To-Date			
					Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 202	23							
7101	General Liability Insurance		0.00	19.00	9.98	0.00	9.02	53%
7287	PeopleSoft Financials Chg		0.00	583.00	147.14	0.00	435.86	25%
7295	Professional & Specialized Ser		0.00	2,508.00	111.45	0.00	2,396.55	4%
7000	Services And Supplies		0.00	3,110.00	268.57	0.00	2,841.43	9%
		2023 Total	0.00	3,110.00	268.57	0.00	2,841.43	9%