

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	19.00	9.98	0.00	9.02	53%
7287	PeopleSoft Financials Chg	0.00	583.00	147.14	0.00	435.86	25%
7295	Professional & Specialized Ser	0.00	2,508.00	111.45	0.00	2,396.55	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	3,110.00	268.57	0.00	2,841.43	9%
	<b>2023 Total</b>	<b>0.00</b>	<b>3,110.00</b>	<b>268.57</b>	<b>0.00</b>	<b>2,841.43</b>	<b>9%</b>