

Departmental Budget Status  
Dept 9224 - Csa No. 35 - Zone "Bg"  
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	20.00	10.58	0.00	9.42	53%
7287	PeopleSoft Financials Chg	0.00	733.00	192.10	0.00	540.90	26%
7295	Professional & Specialized Ser	0.00	15,590.00	3,902.25	0.00	11,687.75	25%
<b>7000</b>	<b>Services And Supplies</b>	0.00	16,343.00	4,104.93	0.00	12,238.07	25%
	<b>2023 Total</b>	<b>0.00</b>	<b>16,343.00</b>	<b>4,104.93</b>	<b>0.00</b>	<b>12,238.07</b>	<b>25%</b>