

Departmental Revenue Status
Dept 9224 - Csa No. 35 - Zone "Bg"
Period Ending 2022-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	167.89	(167.89)	431.00	180.02	250.98	431.00	250.98	42%
	0.00	167.89	(167.89)	431.00	180.02	250.98	431.00	250.98	42%
5060 Other Charges For Curr Servs	0.00	0.00	0.00	6,420.00	6,420.48	(0.48)	6,420.00	(0.48)	100%
5066 Charges For Special Assessment	0.00	1,351.68	(1,351.68)	2,703.00	1,351.68	1,351.32	2,703.00	1,351.32	50%
	0.00	1,351.68	(1,351.68)	9,123.00	7,772.16	1,350.84	9,123.00	1,350.84	85%
9224 DEPARTMENT TOTAL	0.00	1,519.57	(1,519.57)	9,554.00	7,952.18	1,601.82	9,554.00	1,601.82	83%