

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	16.00	9.29	0.00	6.71	58%
7287	PeopleSoft Financials Chg	0.00	722.00	171.66	0.00	550.34	24%
7295	Professional & Specialized Ser	0.00	10,456.00	459.00	0.00	9,997.00	4%
7000	Services And Supplies	0.00	11,194.00	639.95	0.00	10,554.05	6%
	2023 Total	0.00	11,194.00	639.95	0.00	10,554.05	6%