

Departmental Budget Status  
Dept 9157 - County Service Area #35-Zonebi  
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	45.00	10.14	0.00	34.86	23%
7287	PeopleSoft Financials Chg	0.00	680.00	171.66	0.00	508.34	25%
7295	Professional & Specialized Ser	0.00	31,020.00	204.96	0.00	30,815.04	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	31,745.00	386.76	0.00	31,358.24	1%
	<b>2023 Total</b>	<b>0.00</b>	<b>31,745.00</b>	<b>386.76</b>	<b>0.00</b>	<b>31,358.24</b>	<b>1%</b>