

Departmental Budget Status
Dept 9229 - County Service Area 35 Zone BJ
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	44.00	10.06	0.00	33.94	23%
7287	PeopleSoft Financials Chg	0.00	690.00	183.92	0.00	506.08	27%
7295	Professional & Specialized Ser	0.00	30,675.00	128.03	0.00	30,546.97	0%
7000	Services And Supplies	0.00	31,409.00	322.01	0.00	31,086.99	1%
	2023 Total	0.00	31,409.00	322.01	0.00	31,086.99	1%