

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	49.00	9.98	0.00	39.02	20%
7287	PeopleSoft Financials Chg	0.00	665.00	171.66	0.00	493.34	26%
7295	Professional & Specialized Ser	0.00	30,730.00	151.80	0.00	30,578.20	0%
7000	Services And Supplies	0.00	31,444.00	333.44	0.00	31,110.56	1%
	2023 Total	0.00	31,444.00	333.44	0.00	31,110.56	1%