

Departmental Budget Status  
Dept 9230 - Csa No. 35 - Zone "BM"  
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	19.00	9.98	0.00	9.02	53%
7287	PeopleSoft Financials Chg	0.00	718.00	171.66	0.00	546.34	24%
7295	Professional & Specialized Ser	0.00	10,404.00	393.77	0.00	10,010.23	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,141.00	575.41	0.00	10,565.59	5%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,141.00</b>	<b>575.41</b>	<b>0.00</b>	<b>10,565.59</b>	<b>5%</b>