

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	25.00	9.29	0.00	15.71	37%
7287	PeopleSoft Financials Chg	0.00	800.00	171.66	0.00	628.34	21%
7295	Professional & Specialized Ser	0.00	6,500.00	162.04	0.00	6,337.96	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	7,325.00	342.99	0.00	6,982.01	5%
	<b>2023 Total</b>	<b>0.00</b>	<b>7,325.00</b>	<b>342.99</b>	<b>0.00</b>	<b>6,982.01</b>	<b>5%</b>