

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.40	0.00	8.60	55%
7287	PeopleSoft Financials Chg	0.00	718.00	171.66	0.00	546.34	24%
7295	Professional & Specialized Ser	0.00	10,430.00	534.97	0.00	9,895.03	5%
7000	Services And Supplies	0.00	11,167.00	717.03	0.00	10,449.97	6%
	2023 Total	0.00	11,167.00	717.03	0.00	10,449.97	6%