

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	17.00	8.96	0.00	8.04	53%
7287	PeopleSoft Financials Chg	0.00	758.00	171.66	0.00	586.34	23%
7295	Professional & Specialized Ser	0.00	1,937.00	387.46	0.00	1,549.54	20%
7000	Services And Supplies	0.00	2,712.00	568.08	0.00	2,143.92	21%
	2023 Total	0.00	2,712.00	568.08	0.00	2,143.92	21%