

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.06	0.00	8.94	53%
7287	PeopleSoft Financials Chg	0.00	722.00	188.01	0.00	533.99	26%
7295	Professional & Specialized Ser	0.00	2,351.00	1,464.99	0.00	886.01	62%
7000	Services And Supplies	0.00	3,092.00	1,663.06	0.00	1,428.94	54%
	2023 Total	0.00	3,092.00	1,663.06	0.00	1,428.94	54%