Departmental Budget Status Dept 9235 - CSA NO. 35-Zone "BS" Period Ending 2022-12-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS 12/29/2022

Run Date:

Account	Program	Adopted Appropriations	Aajustea Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	10.06	0.00	8.94	53%
7287 PeopleSoft Financials Chg		0.00	722.00	188.01	0.00	533.99	26%
7295 Professional & Specialized Ser		0.00	2,351.00	1,464.99	0.00	886.01	62%
7000 Services And Supplies		0.00	3,092.00	1,663.06	0.00	1,428.94	54%
	2023 Total	0.00	3,092.00	1,663.06	0.00	1,428.94	54%