

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.38	0.00	8.62	52%
7287	PeopleSoft Financials Chg	0.00	750.00	171.66	0.00	578.34	23%
7295	Professional & Specialized Ser	0.00	10,443.00	396.82	0.00	10,046.18	4%
7000	Services And Supplies	0.00	11,211.00	577.86	0.00	10,633.14	5%
	2023 Total	0.00	11,211.00	577.86	0.00	10,633.14	5%