

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.38	0.00	8.62	52%
7287	PeopleSoft Financials Chg	0.00	749.00	171.66	0.00	577.34	23%
7295	Professional & Specialized Ser	0.00	5,439.00	256.38	0.00	5,182.62	5%
7000	Services And Supplies	0.00	6,206.00	437.42	0.00	5,768.58	7%
	2023 Total	0.00	6,206.00	437.42	0.00	5,768.58	7%