Departmental Budget Status Dept 9240 - CSA NO. 35-Zone "BW" Period Ending 2022-12-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS 12/29/2022

Run Date:

Account	Program	Adopted Appropriations	Aajustea Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	18.00	9.38	0.00	8.62	52%
7287 PeopleSoft Financials Chg		0.00	749.00	171.66	0.00	577.34	23%
7295 Professional & Specialized Ser		0.00	5,439.00	256.38	0.00	5,182.62	5%
7000 Services And Supplies		0.00	6,206.00	437.42	0.00	5,768.58	7%
	2023 Total	0.00	6,206.00	437.42	0.00	5,768.58	7%