

Departmental Budget Status  
Dept 9156 - Csa 35 Zone C-Operating  
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	20.00	10.58	0.00	9.42	53%
7287	PeopleSoft Financials Chg	0.00	622.00	175.74	0.00	446.26	28%
7295	Professional & Specialized Ser	0.00	10,589.00	941.06	0.00	9,647.94	9%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,231.00	1,127.38	0.00	10,103.62	10%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,231.00</b>	<b>1,127.38</b>	<b>0.00</b>	<b>10,103.62</b>	<b>10%</b>