

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	17.00	9.29	0.00	7.71	55%
7287	PeopleSoft Financials Chg	0.00	718.00	171.66	0.00	546.34	24%
7295	Professional & Specialized Ser	0.00	5,360.00	226.95	0.00	5,133.05	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,095.00	407.90	0.00	5,687.10	7%
	<b>2023 Total</b>	<b>0.00</b>	<b>6,095.00</b>	<b>407.90</b>	<b>0.00</b>	<b>5,687.10</b>	<b>7%</b>