

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.06	0.00	8.94	53%
7287	PeopleSoft Financials Chg	0.00	709.00	171.66	0.00	537.34	24%
7295	Professional & Specialized Ser	0.00	10,480.00	458.34	0.00	10,021.66	4%
7000	Services And Supplies	0.00	11,208.00	640.06	0.00	10,567.94	6%
	2023 Total	0.00	11,208.00	640.06	0.00	10,567.94	6%