

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.55	0.00	8.45	53%
7287	PeopleSoft Financials Chg	0.00	770.00	171.66	0.00	598.34	22%
7295	Professional & Specialized Ser	0.00	5,441.00	239.40	0.00	5,201.60	4%
7000	Services And Supplies	0.00	6,229.00	420.61	0.00	5,808.39	7%
	2023 Total	0.00	6,229.00	420.61	0.00	5,808.39	7%