

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.29	0.00	8.71	52%
7287	PeopleSoft Financials Chg	0.00	722.00	171.66	0.00	550.34	24%
7295	Professional & Specialized Ser	0.00	10,430.00	406.18	0.00	10,023.82	4%
7000	Services And Supplies	0.00	11,170.00	587.13	0.00	10,582.87	5%
	2023 Total	0.00	11,170.00	587.13	0.00	10,582.87	5%