

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	35.00	12.87	0.00	22.13	37%
7220	Maintenance-Buildings & Ground	0.00	38,500.00	2,875.60	0.00	35,624.40	7%
7287	PeopleSoft Financials Chg	0.00	950.00	204.37	0.00	745.63	22%
7295	Professional & Specialized Ser	0.00	80,000.00	3,750.52	0.00	76,249.48	5%
7000	Services And Supplies	0.00	119,485.00	6,843.36	0.00	112,641.64	6%
	2023 Total	0.00	119,485.00	6,843.36	0.00	112,641.64	6%