

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.46	0.00	8.54	53%
7287	PeopleSoft Financials Chg	0.00	770.00	175.75	0.00	594.25	23%
7295	Professional & Specialized Ser	0.00	10,441.00	1,500.13	0.00	8,940.87	14%
7000	Services And Supplies	0.00	11,229.00	1,685.34	0.00	9,543.66	15%
	2023 Total	0.00	11,229.00	1,685.34	0.00	9,543.66	15%