

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	27.00	9.72	0.00	17.28	36%
7287	PeopleSoft Financials Chg	0.00	750.00	175.75	0.00	574.25	23%
7295	Professional & Specialized Ser	0.00	3,398.00	729.58	0.00	2,668.42	21%
7000	Services And Supplies	0.00	4,175.00	915.05	0.00	3,259.95	22%
	2023 Total	0.00	4,175.00	915.05	0.00	3,259.95	22%