

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	59.00	10.06	0.00	48.94	17%
7287	PeopleSoft Financials Chg	0.00	780.00	183.92	0.00	596.08	24%
7295	Professional & Specialized Ser	0.00	30,780.00	199.23	0.00	30,580.77	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	31,619.00	393.21	0.00	31,225.79	1%
	<b>2023 Total</b>	<b>0.00</b>	<b>31,619.00</b>	<b>393.21</b>	<b>0.00</b>	<b>31,225.79</b>	<b>1%</b>