

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	0.00	9.46	0.00	(9.46)	n/a
7287	PeopleSoft Financials Chg	0.00	766.00	171.66	0.00	594.34	22%
7295	Professional & Specialized Ser	0.00	5,441.00	240.90	0.00	5,200.10	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,207.00	422.02	0.00	5,784.98	7%
	<b>2023 Total</b>	<b>0.00</b>	<b>6,207.00</b>	<b>422.02</b>	<b>0.00</b>	<b>5,784.98</b>	<b>7%</b>