

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	29.00	10.66	0.00	18.34	37%
7287	PeopleSoft Financials Chg	0.00	800.00	171.66	0.00	628.34	21%
7295	Professional & Specialized Ser	0.00	71,500.00	233.85	0.00	71,266.15	0%
7000	Services And Supplies	0.00	72,329.00	416.17	0.00	71,912.83	1%
	2023 Total	0.00	72,329.00	416.17	0.00	71,912.83	1%