

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.38	0.00	8.62	52%
7287	PeopleSoft Financials Chg	0.00	713.00	171.66	0.00	541.34	24%
7295	Professional & Specialized Ser	0.00	5,429.00	221.72	0.00	5,207.28	4%
7000	Services And Supplies	0.00	6,160.00	402.76	0.00	5,757.24	7%
	2023 Total	0.00	6,160.00	402.76	0.00	5,757.24	7%