

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	59.00	9.98	0.00	49.02	17%
7287	PeopleSoft Financials Chg	0.00	697.00	171.66	0.00	525.34	25%
7295	Professional & Specialized Ser	0.00	61,662.00	159.03	0.00	61,502.97	0%
7000	Services And Supplies	0.00	62,418.00	340.67	0.00	62,077.33	1%
	2023 Total	0.00	62,418.00	340.67	0.00	62,077.33	1%