

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	17.00	9.29	0.00	7.71	55%
7287	PeopleSoft Financials Chg	0.00	730.00	171.66	0.00	558.34	24%
7295	Professional & Specialized Ser	0.00	10,436.00	398.48	0.00	10,037.52	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,183.00	579.43	0.00	10,603.57	5%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,183.00</b>	<b>579.43</b>	<b>0.00</b>	<b>10,603.57</b>	<b>5%</b>