

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.23	0.00	8.77	54%
7287	PeopleSoft Financials Chg	0.00	722.00	171.66	0.00	550.34	24%
7295	Professional & Specialized Ser	0.00	10,430.00	654.89	0.00	9,775.11	6%
7000	Services And Supplies	0.00	11,171.00	836.78	0.00	10,334.22	7%
	2023 Total	0.00	11,171.00	836.78	0.00	10,334.22	7%