

Departmental Budget Status  
 Dept 9160 - County Service Area No 35E  
 Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	34.00	10.40	0.00	23.60	31%
7287	PeopleSoft Financials Chg	0.00	624.00	171.66	0.00	452.34	28%
7295	Professional & Specialized Ser	0.00	10,481.00	526.67	0.00	9,954.33	5%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,139.00	708.73	0.00	10,430.27	6%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,139.00</b>	<b>708.73</b>	<b>0.00</b>	<b>10,430.27</b>	<b>6%</b>