

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	30.00	10.48	0.00	19.52	35%
7287	PeopleSoft Financials Chg	0.00	850.00	183.92	0.00	666.08	22%
7295	Professional & Specialized Ser	0.00	45,025.00	2,984.03	0.00	42,040.97	7%
<b>7000</b>	<b>Services And Supplies</b>	0.00	45,905.00	3,178.43	0.00	42,726.57	7%
	<b>2023 Total</b>	<b>0.00</b>	<b>45,905.00</b>	<b>3,178.43</b>	<b>0.00</b>	<b>42,726.57</b>	<b>7%</b>