

Departmental Budget Status
Dept 9162 - County Service Area No 35G
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	35.00	10.74	0.00	24.26	31%
7287	PeopleSoft Financials Chg	0.00	608.00	192.09	0.00	415.91	32%
7295	Professional & Specialized Ser	0.00	15,687.00	1,226.68	0.00	14,460.32	8%
7000	Services And Supplies	0.00	16,330.00	1,429.51	0.00	14,900.49	9%
	2023 Total	0.00	16,330.00	1,429.51	0.00	14,900.49	9%