

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	26.00	9.55	0.00	16.45	37%
7287	PeopleSoft Financials Chg	0.00	780.00	171.66	0.00	608.34	22%
7295	Professional & Specialized Ser	0.00	4,385.00	202.89	0.00	4,182.11	5%
7000	Services And Supplies	0.00	5,191.00	384.10	0.00	4,806.90	7%
	2023 Total	0.00	5,191.00	384.10	0.00	4,806.90	7%