

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.48	0.00	8.52	55%
7287	PeopleSoft Financials Chg	0.00	620.00	192.09	0.00	427.91	31%
7295	Professional & Specialized Ser	0.00	10,814.00	650.02	0.00	10,163.98	6%
7000	Services And Supplies	0.00	11,453.00	852.59	0.00	10,600.41	7%
	2023 Total	0.00	11,453.00	852.59	0.00	10,600.41	7%