Departmental Budget Status Dept 9176 - County Service Area 35-I Period Ending 2022-12-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS 12/29/2022

Run Date:

Account	Program	Adopted Appropriations	Aajustea Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	10.48	0.00	8.52	55%
7287 PeopleSoft Financials Chg		0.00	620.00	192.09	0.00	427.91	31%
7295 Professional & Specialized Ser		0.00	10,814.00	650.02	0.00	10,163.98	6%
7000 Services And Supplies		0.00	11,453.00	852.59	0.00	10,600.41	7%
	2023 Total	0.00	11,453.00	852.59	0.00	10,600.41	7%