

Departmental Budget Status  
Dept 9182 - County Service Area 35 Zone J  
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	19.00	10.40	0.00	8.60	55%
7287	PeopleSoft Financials Chg	0.00	621.00	192.09	0.00	428.91	31%
7295	Professional & Specialized Ser	0.00	2,524.00	380.93	0.00	2,143.07	15%
<b>7000</b>	<b>Services And Supplies</b>	0.00	3,164.00	583.42	0.00	2,580.58	18%
	<b>2023 Total</b>	<b>0.00</b>	<b>3,164.00</b>	<b>583.42</b>	<b>0.00</b>	<b>2,580.58</b>	<b>18%</b>