

Departmental Budget Status
Dept 9183 - County Service Area 35 Zone K
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	9.98	0.00	9.02	53%
7287	PeopleSoft Financials Chg	0.00	599.00	171.66	0.00	427.34	29%
7295	Professional & Specialized Ser	0.00	5,674.00	567.82	0.00	5,106.18	10%
7000	Services And Supplies	0.00	6,292.00	749.46	0.00	5,542.54	12%
	2023 Total	0.00	6,292.00	749.46	0.00	5,542.54	12%