

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	19.00	10.06	0.00	8.94	53%
7287	PeopleSoft Financials Chg	0.00	722.00	175.75	0.00	546.25	24%
7295	Professional & Specialized Ser	0.00	10,456.00	636.40	0.00	9,819.60	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,197.00	822.21	0.00	10,374.79	7%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,197.00</b>	<b>822.21</b>	<b>0.00</b>	<b>10,374.79</b>	<b>7%</b>