

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	24.00	9.29	0.00	14.71	39%
7287	PeopleSoft Financials Chg	0.00	780.00	171.66	0.00	608.34	22%
7295	Professional & Specialized Ser	0.00	6,900.00	263.06	0.00	6,636.94	4%
7000	Services And Supplies	0.00	7,704.00	444.01	0.00	7,259.99	6%
	2023 Total	0.00	7,704.00	444.01	0.00	7,259.99	6%