

Departmental Budget Status
Dept 9190 - County Service Area 35 Zone P
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	44.00	10.23	0.00	33.77	23%
7287	PeopleSoft Financials Chg	0.00	700.00	171.66	0.00	528.34	25%
7295	Professional & Specialized Ser	0.00	7,768.00	95.16	0.00	7,672.84	1%
7000	Services And Supplies	0.00	8,512.00	277.05	0.00	8,234.95	3%
	2023 Total	0.00	8,512.00	277.05	0.00	8,234.95	3%