

Departmental Budget Status
Dept 9192 - County Service Area #35 Zone S
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.32	0.00	8.68	54%
7287	PeopleSoft Financials Chg	0.00	730.00	171.66	0.00	558.34	24%
7295	Professional & Specialized Ser	0.00	125,588.00	4,057.61	0.00	121,530.39	3%
7000	Services And Supplies	0.00	126,337.00	4,239.59	0.00	122,097.41	3%
	2023 Total	0.00	126,337.00	4,239.59	0.00	122,097.41	3%